CERTIFICATE

To the Clerk of Montgomery, State of Kansas We, the undersigned, officers of

Independence

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations.

2016 Adopted Budget Amount of 2015 County Page Budget Authority Ad Valorem Clerk's No. for Expenditures Use Only Table of Contents: Tax Computation to Determine Limit for 2016 2 Allocation of MVT, RVT, 16/20M Veh Tax 3 Schedule of Transfers 4 Statement of Indebtedness 5 6 Statement of Lease-Purchases 7 Computation to Determine State Library Grant <u>Fund</u> K.S.A. 6,706,035 695,672 General 12-101a 8 14.363 Deht-Service Bond 4 Int 10-113 1,543,432 683,081 14.102 Library 12-1220 268,640 232,938 Industrial 91,000 10,189 General Fund Employee Benefits 810,702 590,730 2.196 Library Employee Benefits 1,803 -0-67,756 Liability Insurance 84,100 1.399 Special Highway 632,922 Airport Water & Sewer 4,016,881 Sanitation 1,100,670 Special Parks & Recreation 44,000 Special Alcohol 30,000 Economic Developmt/Transp. 1,080,141 1,931,000 Educational Sales Tax Special Use Sales Tax 3,997,623 Quality of Life Sales Tax 241,468 410,791 Memorial Hall Tax Credits 22,991,208 2,280,366 47.079 48,436,247 XXXXX Notice of the vote to adopt required to be published and attached to the bud Yes onty Clerk's Use Only Budget Summary 0 Neighborhood Revitalization Rebate
Assisted by Co. Nov 1, 2015 Total Assessed Valuation Assisted by Address Governing Body County Clerk

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	1,920,309
2. Debt service levy in 2015 budget	- \$	444,876
3. Tax levy excluding debt service	\$	1,475,433
3. Tax levy excluding debt service	3	1,47.

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:	+ .	121,404		
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+ 1,582,142			
	5b. Personal property 2014	- 1,830,304			
	5c. Increase in personal property (5a minus 5b)	+	$\frac{0}{\text{(Use Only if} > 0)}$		
5.	Valuation of annexed territory for 2015		(000 0, 0)		
	6a. Real estate	+ 0			
	6b. State assessed	+ 0			
	6c. New improvements	- 0			
	6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0		
7.	Valuation of property that has changed in use duri	ng 2015	347,112		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)		468,516		
9.	Total estimated valuation July 1,2015	48,890,711			
10.	Total valuation less valuation adjustment (9 minus	s 8)	48,422,195		
11.	Factor for increase (8 divided by 10)		0.00968		
12.	Amount of increase (11 times 3)		4	- \$	14,276
13.	2016 budget tax levy, excluding debt service, prior	r to CPI adjustment (3 plus 12)		\$	1,489,709
14.	Debt service levy in this 2016 budget				683,081
15.	2016 budget tax levy, including debt service, prio	r to CPI adjustment (13 plus 14))		2,172,790
16.	Consumer Price Index for all urban consumers for	r calendar year 2014			1.60%
17.	Consumer Price Index adjustment (3 times 16)			\$	23,607
18.	Maximum levy for budget year 2016, including de	ebt service, not requiring 'notice	of vote publication.'		
	(15 plus 17)			\$	2,196,397

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		A	llocation for Year 2	016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	482,328	61,236	485	367	1,615	0
Debt Service	444,876	56,482	448	338	1,490	0
Library	222,617	28,264	224	169	745	0
Industrial	14,729	1,870	15	11	49	0
General Fund Employee	694,035	88,115	698	527	2,324	0
Library Employee Benef						
Liability Insurance	61,724	7,837	62	47	207	0
TOTAL	1,920,309	243,804	1,932	1,459	6,430	0

County Treas Motor Vehicle Estimate	243,804				
County Treas Recreational Vehicle Esti	mate	1,932			
County Treas 16/20M Vehicle Estimate	•		1,459		
County Treas Commercial Vehicle Tax	Estimate			6,430	
County Treas Watercraft Tax Estimate				-	0
Motor Vehicle Factor	0.12696				
Recreational V	Vehicle Factor	0.00101			
	16/20M Vehicle Fact	or	0.00076		
	Co	mmercial Vehicle	Factor	0.00335	
		Wa	atercraft Factor	<u> </u>	0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
Special Use Sales Tax	Bond & Interest	322,000	335,000	334,000	KSA12-6a16
Education Sales Tax	Bond & Interest	219,000	219,000	233,000	KSA12-6a16
Water/Sewer	Bond & Interest	11,300	11,300	11,300	KSA12-825(d)
Special Use Sales Tax	General Fund	821,734	500,000	395,345	KSA12-6a16
		The state of the s	***************************************		
			Service Control of the Control of th		
		The state of the s			
				- The state of the	
	Totals	1,374,034	1,065,300	973,645	
	Adjustments				
	Adjusted Totals	1,374,034	1,065,300	973,645	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount	á	Ĺ	Amo	Amount Due	Amor	Amount Due
Type of	Jo	Jo	Rate	Amount	Outstanding	Date	Date Due		5107		01
Debt	Issue	Retirement	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A 2007	4/1/2007	2027	3.95-5.00	620,000	350,000	4/1-10/1	1/01	14,500	50.000	12,500	50,000
Series A 2009	10/1/2009	2019	3.0-4.0	170,000	100.000	4/1-10/1	10/1	4,000	20,000	3,200	20,000
Series A 2010	12/22/2010	2026	3.25-4.125	2,905,000	2,720,000	4/1-10/1	1/01	97,000	195,000	92,000	205.000
Series A 2012	2/1/2012	2026	2.0-2.75	3.640,000	3,315,000	4/1-10/1	1/01	73,119	330,000	66,519	335,000
Series A 2013	9/19/2013	2023	2.0-2.70	2,940,000	2,940,000	4/1-10/1	1/01	59,200	275,000	53,700	280,000
Series A 2015	7/22/2015	2030	.7-3.00%	1,960,000	0	1/01	1/01		9,035	110,000	46.895
					0 425 000			247 910	870 035	337 010	936 895
lotal G.U. Bonds					7,443,000			71011	2000	/x /t; @@	~ / / / / /
Kevenue Bonds:											

								•		U	0
1 otal Kevenue Bonds										>	
Other:	+	C 100	73 (410 206	55 500	2/1 0/1	3/1-0/1	1 607	27.312	700	787.87
KDHE Loan C-20-1241-01	2/2/1/2/2	2013	3.74	2 500 000	981 255	2/1/8/1	2/1/8/1	33.172	45.666	31.596	47,404
KDHF Loan C-20-1915-01	1-	2015	225	225.000	2.250.636	3/1-9/1	3/1-9/1	87,367	158,297	83,783	162,279
	1 1										
Total Other					3,287,490			122,146	231,275	116,079	237,970
Total Indebtedness					12,712,490			369,965	1,110,310	453,998	1.174,865

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

91,071	128,667	224,407	Totals				
5,950	0	0	28,135	1.89	09	7/23/2015	Phone System
31,640	31,640	0	149,611	1.89	09	5/15/2015	2015 Ambulance
29,297	29,297	112,457	139,300	1.85	09	4/16/2014	Case Wheel Loader
0	12,711	12,711	50,000	2.26	24	1/16/2013	Enterpol Software
24,184	24,184	69,282	112,500	2.67	99	1/18/2013	2008 International
0	30,835	29,957	139,341	3.83	9	8/25/2010	2011 Freightliner
2016	2015	Jan 1,2015	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	Item
Payments	Payments	Principal	Amount	Interest	Term of		
			Total				

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2016

Library found in: Independence

Montgomery

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2015</u>	<u> 2016</u>
Ad Valorem	\$222,617	\$232,938
Delinquent Tax	\$5,000	\$0
Motor Vehicle Tax	\$21,002	\$28,264
Recreational Vehicle Tax	\$0	\$224
16/20M Vehicle Tax	\$0	\$169
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$248,619	\$261,595
Difference in Total Taxes:	\$12,976	·
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$47,676,314	\$48,890,711
Did Assessed Valuation Decrease?	No	
Levy Rate	4.764	4.764
TY'00 ' T TO .	0.000	

Difference in Levy Rate: 0.000

Qualify for grant: Qualify

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,480,637	1,760,272	1,038,078
Receipts:			
Ad Valorem Tax	681,173	482,328	XXXXXXXXXXXXXXXXXX
Delinquent Tax	37,028	37,000	
Motor Vehicle Tax	118,365	112,000	61,236
Recreational Vehicle Tax			485
16/20M Vehicle Tax			367
Commercial Vehicle Tax			1,615
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	28,945	28,000	28,000
Compensating Use Tax	20,743	20,000	20,000
City Sales Tax	2,126,808	1,938,000	1,931,000
Franchise Tax	528,291	528,000	
Licenses	520,271	220,000	220,000
Special Use Sales Tax	531,840	482,750	482,750
Nuisance Tax	6,650	6,500	1
Occupation Licenses	23,286	13,500	
Taxi Licenses	50	100	
Beer Licenses	2,050	2,000	
Liquor Licenses	3,500	3,500	
Misc. Fees	2,892	1,220	
Housing Authority Contract	7,800	7,800	
Interest Income	3,554	3,500	
Other Income	170,116	99,360	
KDOT Federal Exchange Funds		362,754	
Lease Purchase Proceeds	139,300		
Municipal Court	210,469		
Fire/EMS	718,153		
Grant Funds	· · · · · · · · · · · · · · · · · · ·	(
Building Inspection	24,173	17,000	
Street	345,307	344,000	344,000
Park	143,105	39,900	38,400
Cemetery	61,075	49,100	49,100
Memorial Hall	27,358	27,000	27,000
City Rec - Pool Electric	8,000	(0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,949,288		
Resources Available:	7,429,925	7,545,31	9 6,010,36

FUND PAGE - GENERAL	C - GENERA	\mathbf{GE} .	PA	UND	F
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FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Resources Available:	7,429,925	7,545,319	6,010,363
Expenditures:			
Administration	287,276	325,953	332,135
Municipal Court	156,478	144,270	146,237
City Hall	107,765	136,800	106,800
General Government	4,245	548,574	613,646
Finance & Records	283,691	316,926	294,428
Police	1,376,625	1,383,312	1,372,016
Animal Control	39,947	69,314	52,776
Emergency Preparedness	11,835	14,600	19,600
114-118 W Myrtle	3,110	0	0
Fire/EMS	1,583,336	1,852,321	1,889,328
EMS	4,063	4,800	4,800
Engineering	18,230	20,000	20,000
Streets & Traffic	673,575	600,967	682,824
Street Lighting	142,563	156,000	156,000
Park/Cemetery	782,019	722,087	797,993
Memorial Hall	194,895	211,317	214,080
Subtotal detail (Should agree with detail)	5,669,653	6,507,241	6,702,663
Neighborhood Revitalization Rebate	- 1 m + Q m =		3,372
Miscellaneous			5,372
Does miscellaneous exceed 10% Total Exp			
	E ((0 (E2	6 507 241	6706025
Total Expenditures	5,669,653		6,706,035
Unencumbered Cash Balance Dec 31	1,760,272		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	6,640,541		
		Appropriated Balance	
	Total Expenditu		
		-	695,672
De	elinquent Comp Rate:		0
	Amount of	2015 Ad Valorem Tax	695,672
De	elinquent Comp Rate:		

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:	Tittula 101 201 7	Estimate 10, 2010	7021 101 2010
Administration			
Salaries	203,388	210,153	229,335
Contractual	74,943	83,000	83,000
Commodities	2,536	4,800	4,800
Capital Outlay	6,409	28,000	15,000
oupling outling	3,127		
Total	287,276	325,953	332,135
Municipal Court			
Salaries	68,995	70,270	72,237
Contractual	75,583	72,900	72,900
Commodities	319	1,100	1,100
Capital Outlay	11,581	0	0
Total	156,478	144,270	146,237
City Hall	,	==-,=-,=	
Salaries			
Contractual	68,935	87,200	74,700
Commodities	4,602	4,600	4,600
Capital Outlay	34,228	45,000	27,500
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Total	107,765	136,800	106,800
General Government			
Salaries	(581,183)	(587,042)	(596,884)
Contractual	416,521	481,500	501,800
Commodities			
Capital Outlay	168,907	654,116	708,730
Total	4,245	548,574	613,646
Finance & Records			<u> </u>
Salaries	224,259	255,226	227,728
Contractual	32,414	36,700	36,700
Commodities	23,886	25,000	25,000
Capital Outlay	3,132		5,000
Total	283,691	316,926	294,428
Police		·	
Salaries	1,128,017	1,167,912	1,201,616
Contractual	60,792	65,800	65,800
Commodities	74,987	78,600	78,600
Capital Outlay	112,829	71,000	26,000
Total	1,376,625	1,383,312	1,372,016
Animal Control			
Salaries	27,786	29,714	30,176
Contractual	10,140	12,300	12,300
Commodities	2,021	5,300	5,300
Capital Outlay	0	22,000	5,000
		,	
Total	39,947	69,314	52,776
Emergency Preparedness		,	,,,,,
Salaries			
Contractual	10,715	11,000	11,000
Commodities	520	3,000	3,000
Capital Outlay	600	600	5,600
Сирии Опиц	300	300	2,300
Total	11,835	14,600	19,600
1000	1 11,033	17,000	17,000
Page 1 - Total	2,267,862	2,939,749	2,937,638
ruge 1 - rotal	4,407,002	4,737,147	1 4,731,030

Page No. 8b

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
114-118 W Myrde			
Salaries			
Contractual	1,700		
Commodities			
Capital Outlay	1,410		
Total	3,110	0	(
Fire/EMS	1 222 512	1.426.101	1 470 000
Salaries	1,333,512 106,174	1,436,121 114,400	1,479,230 105,200
Contractual Commodities	128,665	140,800	133,900
Capital Outlay	14,985	161,000	170,99
Capital Outlay	14,705	101,000	170,77
Total	1,583,336	1,852,321	1,889,32
EMS	1,303,330	1,032,321	1,007,020
Salaries			
Contractual	4,063	4,800	4,80
Commodities	1,000	1,230	.,00
Capital Outlay			
Fotal	4,063	4,800	4,80
Engineering		.,,,,,,	.,
Salaries			
Contractual	18,230	20,000	20,00
Commodities			
Capital Outlay			
Total	18,230	20,000	20,00
Streets & Traffic			
Salaries	270,463	302,767	308,62
Contractual	79,384	104,200	104,20
Commodities	114,786	122,000	117,00
Capital Outlay	208,942	72,000	153,00
Total	673,575	600,967	682,82
Street Lighting	·		
Salaries			
Contractual	142,563	156,000	156,00
Commodities			
Capital Outlay			
	1/2 2/2	186.000	5.00
Total	142,563	156,000	156,00
Park/Cemetery	456,495	500,987	512,19
Salaries	98,488	107,400	107,40
Contractual Commodities		80,700	80,40
Capital Outlay	69,619 157,417	33,000	98,06
Capital Ottilay	137,417	33,000	70,00
Total	782,019	722,087	797,99
Memorial Hall	702,017	722,007	171,77
Salaries	66,619	80,317	83,07
Contractual	114,054		119,50
Commodities	14,078	-	11,50
Capital Outlay	144	0	. 1,50
-upani sandj	111	1	
Total	194,895	211,317	214,08
Page 2 -Total	3,401,791	3,567,492	3,765,02
Page 1 -Total	2,267,862	2,939,749	2,937,63
Grand Total	5,669,653	6,507,241	6,702,66

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

TONDINGE FOR TONDS WITH A TEL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	218,630	61,098	21,104
Receipts:			
Ad Valorem Tax	304,109		THE THE PARTY OF T
Delinguent Tax	14,490	11,700	11,700
Motor Vehicle Tax	39,543	49,535	56,482
Recreational Vehicle Tax			448
16/20M Vehicle Tax			338
Commercial Vehicle Tax			1,490
Watercraft Tax			0
Special Assessment	27,119	38,474	38,474
Reimbursement	8,000	8,000	8,000
Interfund Transfer In	551,155	226,000	232,743
Bonds Issued		343,275	489,572
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	944,416	1,121,860	839,247
Resources Available:	1,163,046	1,182,958	860,351
Expenditures:			
Debt Service	1,101,948	1,161,854	1,540,121
Neighborhood Revitalization Rebate			3,311
Misoellaneous			
Does miscellaneus exceed 10% Total Exp			
Total Expenditures	1,101,948	1,161,854	1,543,432
Unencumbered Cash Balance Dec 31	61,098		mannimaa
2014/2015/2016 Budget Authority Amount	1,102,019	1,161,854	1,543,432
<u>.</u>	No	n-Appropriated Balance	
	Total Expends	ture/Non-Appt Balance	1,543,432
	•	Tax Required	683,08
	Delinquent Comp Rate:	0.0%	
		2015 Ad Valorem Tax	683,08

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	3,918	13,358
Receipts:			
Ad Valorem Tax	128,744		<i>minimum</i>
Delinquent Tax	6,769	5,000	
Motor Vehicle Tax	21,225	21,002	28,264
Recreational Vehicle Tax			224
16/20M Vehicle Tax			169
Commercial Vehicle Tax			745
Watercraft Tax			(
Other Income			
Interest on Idle Funds			
Miscellancous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	156,738	248,619	
Resources Available:	156,738	252,537	42,760
Expenditures:			
Funding	152,820	239,179	267,51
Neighborhood Revitalization Rebate			1.12
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	152,820	239,179	268,64
Unencumbered Cash Balance Dec 31	3,918		manamann
2014/2015/2016 Budget Authority Amount	153,127		
Transport of the state of the s		n-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	•	220,00
		2015 Ad Valorem Tax	232.93
Page No			L

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	26,080	73,466	74,311
Receipts:			
Ad Valorem Tax	39,202	14,729	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	363	100	
Motor Vehicle Tax		6,400	1,870
Recreational Vehicle Tax			15
16/20M Vehicle Tax			11
Commercial Vehicle Tax			49
Watercraft Tax			0
Other Income	2,250	-884	4,555
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	41,815	20,345	6,500
Resources Available:	67,895	93,811	80,811
Expenditures:			
BIC MAC	15,680	17,000	17,000
Chamber of Commerce	2,500	2,500	2,500
Other Projects	3,999		71,451
Neighborhood Revitalization Rebate			49
Miscellaneous	-27,750		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	-5,571	19,500	91,000
Unencumbered Cash Balance Dec 31	73,466	74,311	MATTER COLUMNICA
2014/2015/2016 Budget Authority Amount:	19,500	19,500	91,000
		1-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	91,000
		Tax Required	10,189
	Delinquent Comp Rate:	0.0%	0
Amount of 2015 Ad Valorem To			10,189

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund Employee Benefits	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	83,884	91,450	109,998
Receipts:	1	1	
Ad Valorem Tax	602,280	694 035	NAME OF THE PARTY
Delinquent Tax	23,041	16,000	16,000
Motor Vehicle Tax	71,095	98,040	88,115
Recreational Vehicle Tax	7.1,022	>0,010	698
16/20M Vehicle Tax			527
Commercial Vehicle Tax	 		2,324
Watercraft Tax		*******	2,524
Other Income	25,872	359	2,310
Cart intolic	23,012		2,510
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	722,288	808,434	109,974
Resources Available:	806,172	899,884	219,972
Expenditures:			
Employers FICA	239,148	265,993	262,933
Employers KPERS	304,885	357,003	343,703
Unemployment Insurance	16,476	17,385	17,185
Security Benefit	21,100	24,000	24,000
Workmen's Comp Insurance	133,113	125,505	154,017
Dr. Empson			6,000
	1		
Neighborhood Revitalization Rebate			2,864
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	714,722	789,886	810,702
Unencumbered Cash Balance Dec 31	91,450	109,998	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	747,547	789,886	
,		-Appropriated Balance	
		ure/Non-Appr Balance	
	•	Tax Required	
	Delinquent Comp Rate:	0.0%	0
		2015 Ad Valorem Tax	590,730
D M.			

10

Page No.

FUND PA	AGE FOR	FUNDS WITH	I A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Employee Benefits	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,803	1,803	1,803
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			,
Miscellaneous	·		
Does miscellaneous exceed 10% Total Re-			
Total Receipts	0	0	0
Resources Available:	1,803	1,803	1,803
Expenditures:			
Funding			1,803
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	_	
Unencumbered Cash Balance Dec 31	1,803		XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amour			
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	,
D	elinquent Comp Rate:		
	Amount of 2	2015 Ad Valorem Tax	.[

_			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Liability Insurance	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	16,903	12,319	4,691
Receipts:			
Ad Valorem Tax	45,051	61,724	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,818	800	800
Motor Vehicle Tax	8,023	6,148	7,837
Recreational Vehicle Tax			62
16/20M Vehicle Tax			47
Commercial Vehicle Tax		·	207
Watercraft Tax			0
Interfund Transfer In	5,000		2,500
Other Income	1,713		200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	61,605	68,672	11,653
Resources Available:	78,508	80,991	16,344
Expenditures:			
General Liability	35,829	42,000	46,200
Fireworks Display	742	1,000	1,100
Miniature Train	1,400	1,500	1,700
Swimming Pool		1,800	1,900
Linebacker Policy	9,653	10,600	11,700
EMS - Errors and Omissions	7,250	8,100	9,000
Police - Liability	11,315	11,300	12,172
Neighborhood Revitalization Rebate			328
Miscellaneous			
Does miscellaneous exceed 10% Total Ex-			
Total Expenditures	66,189	76,300	84,100
Unencumbered Cash Balance Dec 31	12,319	4,691	XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	68,400	76,300	84,100
	Non-A	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	84,100
		Tax Required	
Dei	linquent Comp Rate:	0.0%	0
		015 Ad Valorem Tax	67,756

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	. 0	_0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	0	·	
2014/2015/2016 Budget Authority Amoun	0	0	0

· · · · · · · · · · · · · · · · · · ·	Prior Year	Current Year	Proposed Budget
Airport	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	121,233	243,836	225,590
Receipts:			
Gasoline Sales	625,355	513,000	525,000
Defueling/Refueling	12,183	10,000	10,000
Hangar Rental	27,131	29,400	29,400
Land Rental	46,664	35,400	35,400
Interfund Transfer In	25,000	25,000	25,000
Miscellaneous	3,340	1,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	739,673	613,800	634,800
Resources Available:	860,906	857,636	860,390
Expenditures:			
Personnel	103,970	107,346	
Contractual	110,800	117,200	
Commodities	346,300	382,500	
Capital Outlay	56,000	25,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	617,070		
Unencumbered Cash Balance Dec 31	243,836		
2014/2015/2016 Budget Authority Amoun	617,070	634,546	632,922

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water & Sewer	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	2,973,864	2,284,673	1,291,687
Receipts:			
Water Sales	3,310,113	3,314,315	3,407,503
Chargeoffs/Recoveries	-56,020	-25,000	-25,000
Penalties	72,059	70,000	70,000
Interest on Idle Funds	1,305	300	300
Miscellaneous	32,489	-3,176	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,359,946	3,356,439	3,452,803
Resources Available:	6,333,810	5,641,112	4,744,490
Expenditures:			
Personnel	1,696,570	1,834,978	1,871,829
Contractual	610,789		
Commodities	582,670	662,450	653,600
Capital Outlay	903,534	827,943	453,000
Debt	255,574	379,400	373,125
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,049,137		
Unencumbered Cash Balance Dec 31	2,284,673		
2014/2015/2016 Budget Authority Amoun	4,352,863	4,409,622	4,016,881

	Prior Year	Current Year	Proposed Budget
Sanitation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	258,441	373,080	379,428
Receipts:			
Collection Fees	1,087,021	1,087,200	1,141,725
Lease Purchase Proceeds		150,000	
Cart Purchases			100,000
Interest on Idle Funds			
Miscellaneous	5,592		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,092,613	1,237,200	1,241,725
Resources Available:	1,351,054	1,610,280	1,621,153
Expenditures:			
Personnel	400,129	469,156	479,173
Contractual	428,570	464,576	474,212
Commodities	79,269	92,100	92,100
Capital Outlay	14,987	150,000	0
Lease Payments	55,019	55,020	55,185
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	977,974		
Unencumbered Cash Balance Dec 31	373,080		
2014/2015/2016 Budget Authority Amoun	1,116,406	1,230,852	1,100,670

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Tene Inde Contents willing			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	35,732	33,763	22,763
Receipts:			
Liquor Tax	38,515	33,000	33,000
		-	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	38,515	33,000	33,000
Resources Available:	74,247	66,763	55,763
Expenditures:			
Ash Youth Center	24,000		24,000
Interlocal Agreement	16,484	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	40,484		44,000
Unencumbered Cash Balance Dec 31	33,763		11,763
2014/2015/2016 Budget Authority Amoun	40,484	44,000	44,000

	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Liquor Tax	28,945	28,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	28,945	28,000	30,000
Resources Available:	28,945	28,000	30,000
Expenditures:			
Four County Mental Health	28,945	28,000	30,000
		- 4-1	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	28,945	28,000	30,000
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amoun	37,661	28,000	30,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Developmt/Transp.	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	739,167	802,141	791,141
Receipts:			
Franchise Fees	336,855	289,000	289,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			<u> </u>
Total Receipts	336,855	289,000	289,000
Resources Available:	1,076,022	1,091,141	1,080,141
Expenditures:	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,021,131	1,000,141
Incentives	273,881	300,000	1,080,141
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	273,881	300,000	1,080,141
Unencumbered Cash Balance Dec 31	802,141	791,141	0
2014/2015/2016 Budget Authority Amoun	430,175	300,000	1,080,141

	Prior Year	Current Year	Proposed Budget
Educational Sales Tax	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	213,004	216,004	0
Receipts:			
Sales Tax	2,126,808	1,931,000	1,931,000
Interfund Transfer			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,126,808	1,931,000	1,931,000
Resources Available:	2,339,812	2,147,004	1,931,000
Expenditures:			
USD 446	1,905,314	1,921,004	1,698,000
Interfund Transfer	218,494	226,000	233,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	, ,		
Total Expenditures	2,123,808	2,147,004	1,931,000
Unencumbered Cash Balance Dec 31	216,004	0	0
2014/2015/2016 Budget Authority Amoun	2,347,517	2,147,004	1,931,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Use Sales Tax	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,314,874	2,105,328	2,066,623
Receipts:			
Sales Tax	2,127,988	1,931,000	1,931,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,127,988	1,931,000	1,931,000
Resources Available:	3,442,862	4,036,328	3,997,623
Expenditures:			
Debt/Mill Levy Support	531,840	482,750	508,503
Building/Facility Improvements	54,575	482,750	1,184,526
Streets/Sidewalks	351,119	521,455	1,145,821
ADA Compliance	400,000	482,750	1,158,773
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,337,534	1,969,705	3,997,623
Unencumbered Cash Balance Dec 31	2,105,328	2,066,623	0
2014/2015/2016 Budget Authority Amoun	3,608,938	1,969,705	3,997,623

	Prior Year	Current Year	Proposed Budget
Quality of Life Sales Tax	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	301,412	281,632	241,468
Receipts:			
Interest Income	730		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	730	0	0
Resources Available:	302,142	281,632	241,468
Expenditures:			
Pool	12,510		
Library	8,000		
Memorial Hall		20,000	
Projects			241,468
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,510		241,468
Unencumbered Cash Balance Dec 31	281,632		0
2014/2015/2016 Budget Authority Amoun	301,412	40,164	241,468

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUNDIAGE FOR FUNDS WITH NO I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Memorial Hall Tax Credits	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	495,873	510,791	510,791
Receipts:			
Other Income	124,971		\$1100000 A A 11111 A 1111 A
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	124,971	0	0
Resources Available:	620,844	510,791	510,791
Expenditures:			
Projects	110,053	0	410,791
			Annual Control of the
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	110,053		410,791
Unencumbered Cash Balance Dec 31	510,791		100,000
2014/2015/2016 Budget Authority Amoun	385,820	0	410,791

	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds		7-da-1-4	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0		0
Unencumbered Cash Balance Dec 31	0		.,
2014/2015/2016 Budget Authority Amoun	0	0	0

2016 Neighborhood Revitalization Rebate

	2015 Ad		
Budgeted Funds	Valorem	2015 Mil Rate	Estimate 2016
for 2016	before	before Rebate	NR Rebate
	Rehate**		
General	695,672	14.229	3,372
Debt Service	683,081	13.972	3,311
Library	232,938	4.764	1,129
Industrial	10,189	0.208	49
General Fund Employ	590,730	12.083	2,864
Library Employee Ber	0		
Liability Insurance	67,756	1.386	328
0			
0			
0			
0	-		
0			
0			
TOTAL	2,280,366	46.642	11,053

Valuation Factor: 48,890,711

Valuation Factor: 48,890,711

Neighborhood Revitalization Subj to Rebate: 237,001

Neighborhood Revitalization factor: 237.001

^{**}This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Independence

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget \$ 1,920,309

2016 Budget \$ 2,280,366

Approved (vote) 3 to 0

Sent to Coffeyville Journal 8/24/15.

NOTICE OF BUDGE	T HEARIN	G					
					T-24.		
The governing body of th	e City of Inde	penden	ce. Kansas will me	et on Au	igust 14. 2015, 5:30) p.m.	
Veterans Room, Memo	rial Hall, for t	he purp	ose of hearing and	answer	ing objections of	,	
taxpayers relating to the							
		0. 4	Table and another	K 01 20	TO da valorent tax.	- L	
Detailed budget information	is available at th	e City C	leck's office at City Ha	l and wil	he available at this ha	orina .	
		10 011, 0	Torke discours only the	0:10 171	oc available at this fie	anny.	
BUDGET SUMMARY				-			
Proposed Budget 2016 E	xnenditures :	and Am	ount of 2015 Ad Va	lorem T	av establish the may	imum limite	•
of the 2016 budget. Est							-
er the Botto Budgett. Eot	Tarrato is	000,000	to ondinge depend	ng on a	nai assessed valuta	ilori.	
THE MANAGE ALL III			2015		2016 Propose	d Budget	
	2014	Actual	Budget or	Actual	ZO 10 FTODOSEI	Amount of	Est.
	Audited	Tax	Estimate of	Tax		2016 Tax to	
Fund	Expenses	Rate*	Expenses	Rate*	Evnanaa	i	Tax
General	\$6,640,541				Expenses ec 700 005	be Levied	
Industrial	19,500	0.849	\$6,520,741 19,500	-	\$6,706,035	\$695,672	
G F Emp Benefits	747,547		789,886		91,000	10,189 590,730	0.208
Lib Emp Benefits	99,766	1.974	769,666	0.000	810,702	590,730	
Library	153,127	2.790	239,179	4.669	1,803		0.000
Liability Insurance	68,400	0.976	76,300	1.295	268,640	232,938	4.764
Bond & Interest	1,102,019		1,161,854	9.331	84,100	67,756	1.386
Airport	617,070	0.550 N/A	634,546	9.331 N/A	1,543,432	683,081	
Water/Sewer	4,352,863	N/A		N/A	632,922	N/A	N/A
Sanitation	1,116,406	N/A	4,409,622		4,016,881	N/A	N/A
Spec Parks/Rec		N/A	1,230,852	N/A	1,100,670	N/A	N/A
Spec Alcohol	40,484		44,000	N/A	44,000	N/A	N/A
	37,661	N/A	28,000	N/A	30,000	N/A	N/A
Eco Dev & Transportation	430,175	N/A	300,000	N/A	1,080,141	N/A	N/A
Educational Sales Tax	2,347,517	N/A	2,147,004	N/A	1,931,000	N/A	N/A
Quality of Life Sales Tax	301,412	N/A	40,164	N/A	241,468	N/A	N/A
Memorial Hall Tax Credit	385,820	N/A	0	N/A	410,791	N/A	N/A
Special Use Sales Tax	3,608,938	N/A	1,969,705	N/A	3,997,623	N/A	N/A
TOTAL	622 060 046	44 400	040.044.050	40.070	000 004 000		
Less: Transfers	\$22,069,246	41.100	\$19,611,353	40.276	\$22,991,208	\$2,280,366	46.642
Net Expenses	1,057,034		730,300		973,645		
Total Tax Levied	\$21,012,212		\$18,881,053		\$22,017,563		
Assessed Valuation	\$2,003,937		\$1,920,309		\$2,280,366		
Assessed Valuation	\$48,758,173		\$47,676,314		\$48,890,711		
Outstanding							
Outstanding Indebtedness, Jan 1,	2042		2044		0045		
G O Bonds	2013		2014		2015		
	\$7,665,000		\$9,995,000		\$9,160,000		
Ks Revolving Loans Lease Purchase	1,433,656		1,399,163		3,287,490		
	86,568		187,692		224,413		
Total	\$9,185,224		\$11,581,855		\$12,671,903		
* Toy Dolos ors aversas - 11:	مالاحد						
* Tax Rates are expressed in	ranns.						
			-				
	<u> </u>	L					
January D. D. O. J.	1	i .					
Jennifer D. Rutledge	1						
Director of Finance - City Cle	erk						

Affidavit of Publication

STATE OF KANSAS

Montgomery County, ss:

Josh Umholtz, being first duly sworn, deposes and says: That he is the Publisher of the

Independence Daily Reporter

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

BUDGET SUMMARY

taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax

leterans Room, Memorial Hall, for the purpose of hearing and answering objections of The governing body of the City of Independence, Kansas will meet on August 14, 2015, 5:30 p.m.

Detailed budget information is available at the City Clerk's office at City Hall and will be available at this hearing

continuously and uninterruptedly in said county and state for a period of more than five years prior to the second class matter. first publication of said notice; and has been admitted at the post office of Independence in said County as Said newspaper is published daily at least weekly 50 times a year, has been published

That the attached notice is a true copy thereof and was published in the regular and entire issue of

said newspaper I time August 4, 2015.

Subscribed to and sworn before me on this 5th day of August, 2015

Printer's fee: \$ 189.60

My Appt. Expires ANDREA McDIARMID
Notary Public - State of Kansas

My commission expires: June 10, 2017

Notary Public

	\$48,890,711		\$47.678,314			\$48,758,173	Assessed Valuation		
	\$2,280,366		\$1,920,309			\$2,003,937	total Tax Levied	_	
	522,017,563		\$18,881,053			\$21,012,212	Net Expenses		
	973,645		730,300	·_		1,057,034	Less: Transfers		
\$2,280,366	\$22,991,208	0.278	\$19,611,353 40,278		41.100	\$22,069,246	TOTAL		•
N/A	3,997,623	/N/A	1,969,705		NA.	3,608,938	Special Use Sales Tax		
N/A	410,791	N/A	0		NIA	385,820	Memorial Hall Tax Credit		-
· N/A	241,468	ş	40,164		N/A	301,412	Quality of Life Sales Tax		
NA	1,931,000	¥	2,147,004			2,347,517	Educational Sales Tax		
NA	1,080,141	N/A	300,000		N/A	430,175	Eco Dev & Transportation		
N/A	. 30,000	NA	28,000	<i>3</i> 5	N/A	37,661	Spec Alcohol		
	44,000	NA	44,000	25	3	40,484	Spec Parks/Rec		
	1,100,670	NS.	1,230,852	 	N/A	1,116,406	Sanitation	,	
	4,015,881	NA	4,409,622	Ä	NA	4,352,863	Water/Sewer		•
	632,922	N/A	634,546) ×	N.	617,070	Airport		
	1,543,432	9,331	1,161,854	<u>s</u>	6.590	1,102,019	Bond & Interest		
	84,100	1.295	76,300	ल	0.976	68,400	Liability Insurance		
232,938	268,640	4,669	239,179	. 8	2,790	153,127	Library		
	1,803	0.000	0	2	1.974	99,766	Lib Emp Benefits		
	810,702	14 557	789,886 14.557	2	130	747,547 13.049	G F Emp Benefits	,	
	91,000	0,309	19,500	8	0.849	19,500	Industrial	•	
1	\$6,706,035	10.117	\$6,520,741	2	14.8	\$6,840,541 14,872	General	Ė	
be Levie	Expenses	72 18°	Expenses	9	R	Expenses	Fund	•	
2016 Tax (Тах	Estimate of	존	ı	Audited			,,
Amount (Actual	Budget or	=	2014 Actual	201	:		-
d Budget	2016 Proposed Budget		2015	-	1.				
	_			H	-		-		
utation.	al assessed va	ding on fin	change deper	ed to	IS SU	it fax Rate	of the 2016 budget. Est Tax Rate "is subject to change depending on final assessed valutation.		
maximum	x establish the	/alorem Ta	t of 2015 Ad 1	Amour	Sand	Expenditure	Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum		•

11.7227

L. A.

Tax Rates are expressed in milts

s Revolving Loans

ease Purchase

\$9,185,224

187,692 \$11,581,855

\$12,671,903

Outstanding

ndebtedness, Jan 1 O Bonds

2013 \$7,665,000 1,433,656 **86.588**

> 39,995,000 1,399,163

\$9,160,000 3,287,490 224.413

125

The JOURNAL Coffeyville JOURNAL



716 South Maple 251-3300 • 251-1905 FAX

Affidavit of Publication

Hayley Henderson- Crawford of lawful age, being first duly sworn, deposes, and says, that she is The Classified Representative for THE COFFEYVILLE JOURNAL, that same is a bi-weekly newspaper; that said newspaper prior to the date of the first publication of notice hereinafter referred to and at the present time was and now is admitted to the mail as second class matter in Montgomery County, Kansas. That said newspaper is of general circulation in said county and has been continuously and uninterruptedly published in said county during the period of one year prior to the first publication hereinafter mentioned; that the notice, a true copy of which is hereto attached, was published in the regular and entire issue of each number of said newspaper for One consecutive.

The first publication being August 26, 2015. And the last publication August 26, 2015. Subscribed and sworn to before me this _ 2015 Notary Public. 2016 Budget Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047 My Appointment Expires 20/6 Printer's Fee \$29.10 DENISE A. GATES Notary Public - State of Kansas Approved (vote) ដ